

Appendix A

No'	Contract / Project	Lead Directorate	Background	Current Contract Expiry Date	Incumbent & Annual value /	Est. Contract Value	Proposed Contract Term	Procurement Strategy	Procurement Route	Est. Start Date & Finish Date
01	Public Health Primary Care Contract	Public Health	LBBB currently has several contracts in place with General Practice and Pharmacy to provide Local Enhance Services for £1,090,000.00.	31/03/16	<u>Barking and Dagenham GP's and Pharmacies</u>	£1m per annum based on current spend	5 years with the option to extend for a further 2 years	Council conducts an independent tender exercise	Tender	
02	0-5	0-5 year Healthy Child Programme (Health Visiting) Service and Family Nurse Partnership Programme	From 1 October this year all LAs will take over commissioning for the above services from NHS(E). The provider to LBBB is NELFT. 1: NHS(E) will have a contract with NELFT from 1 April 2015 to 30 September. 2: LBBB will have a New contract from 1 October 2015 to March 2016	01/10/15	<u>North East London Foundation Trust (NELFT)</u>	£4M+per annum		Council conducts an independent tender exercise	Negotiated Procedure	

No'	Contract / Project	Lead Directorate	Background	Current Contract Expiry Date	<u>Incumbent & Annual value /</u>	Est. Contract Value	Proposed Contract Term	Procurement Strategy	Procurement Route	Est. Start Date & Finish Date
03	Carers Service	Adult Social Care	The Board has provisionally agreed plans to extend the contract with Carers of Barking & Dagenham whilst the systems and future commissioning requirements to meet Care Act duties are put in place. This work is underway at present, and is described further elsewhere on this agenda	31/03/15	<u>Carers of Barking and Dagenham</u>	£181,775		Contract extension to March 2016	Extension and waiver	
04	Extra Care Schemes	Adult Social Care	The contract for extra care housing for older people has extension options included which we intended to use for an additional year. However, discussions have been initiated by the provider about the viability of the contract and its financial terms. They have set up a review of their	31/03/15	£1,333,980			Discussions taking place with provider around contract and financial viability of future extension options. Procurement strategy to be determined		

No'	Contract / Project	Lead Directorate	Background	Current Contract Expiry Date	Incumbent & Annual value /	Est. Contract Value	Proposed Contract Term	Procurement Strategy	Procurement Route	Est. Start Date & Finish Date
			management structure in order to address these issues in part							
05	Mental Health Vocational Support	Adult Social Care	One of the Better Care Fund (BCF) schemes focuses on mental health outside of hospital. As part of this scheme, a review will be carried out of all of the vocational and employment support available to people in the borough with mental health needs	31/10/15	£191,600			Extension to 31 July 2016 while a review is carried out of all of the vocational and employment support in the Borough.		